PRIMER INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - MARZO 2025

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
	ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
101	**GUBERNATURA**							
1	**GASTO CORRIENTE**	**60,035,451.16**	**-8,304,045.12**	**51,731,406.04**	**47,468,412.38**	**47,467,020.38**	**41,564,288.16**	**4,262,993.66**
A	GASTO DE OPERACIÓN	60,035,451.16	-8,304,045.12	51,731,406.04	47,468,412.38	47,467,020.38	41,564,288.16	4,262,993.66
2	**GASTO DE CAPITAL**	**0.00**	**35,500.00**	**35,500.00**	**0.00**	**0.00**	**0.00**	**35,500.00**
A	INVERSIÓN PÚBLICA	0.00	35,500.00	35,500.00	0.00	0.00	0.00	35,500.00
4	**PENSIONES Y JUBILACIONES**	**3,571,782.48**	**-103,086.07**	**3,468,696.41**	**3,440,143.60**	**3,440,143.60**	**3,440,143.60**	**28,552.81**
A	PENSIONES Y JUBILACIONES	3,571,782.48	-103,086.07	3,468,696.41	3,440,143.60	3,440,143.60	3,440,143.60	28,552.81
	TOTAL UNIDAD RESPONSABLE:	**63,607,233.64**	**-8,371,631.19**	**55,235,602.45**	**50,908,555.98**	**50,907,163.98**	**45,004,431.76**	**4,327,046.47**
102	**SECRETARÍA DE GOBIERNO**							
1	**GASTO CORRIENTE**	**92,260,364.30**	**45,335,897.88**	**137,596,262.18**	**136,266,179.94**	**136,266,179.94**	**120,978,886.45**	**1,330,082.24**
A	GASTO DE OPERACIÓN	74,010,364.30	-2,253,702.26	71,756,662.04	70,426,580.69	70,426,580.69	59,807,513.20	1,330,081.35
B	TRANSFERENCIAS CORRIENTES	18,250,000.00	47,589,600.14	65,839,600.14	65,839,599.25	65,839,599.25	61,171,373.25	0.89
4	**PENSIONES Y JUBILACIONES**	**5,771,096.43**	**-142,247.93**	**5,628,848.50**	**5,628,848.50**	**5,628,848.50**	**5,628,848.50**	**0.00**
A	PENSIONES Y JUBILACIONES	5,771,096.43	-142,247.93	5,628,848.50	5,628,848.50	5,628,848.50	5,628,848.50	0.00
	TOTAL UNIDAD RESPONSABLE:	**98,031,460.73**	**45,193,649.95**	**143,225,110.68**	**141,895,028.44**	**141,895,028.44**	**126,607,734.95**	**1,330,082.24**
104	**SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA**							
1	**GASTO CORRIENTE**	**631,458,257.71**	**-14,121,643.70**	**617,336,614.01**	**578,249,315.85**	**578,249,315.85**	**476,389,438.06**	**39,087,298.16**
A	GASTO DE OPERACIÓN	631,458,257.71	-14,121,643.70	617,336,614.01	578,249,315.85	578,249,315.85	476,389,438.06	39,087,298.16
2	**GASTO DE CAPITAL**	**0.00**	**5,101,793.50**	**5,101,793.50**	**36,399.49**	**36,399.49**	**36,399.49**	**5,065,394.01**
A	INVERSIÓN PÚBLICA	0.00	5,101,793.50	5,101,793.50	36,399.49	36,399.49	36,399.49	5,065,394.01
4	**PENSIONES Y JUBILACIONES**	**14,560,466.37**	**-414,927.11**	**14,145,539.26**	**14,115,271.17**	**14,115,271.17**	**12,361,373.63**	**30,268.09**
A	PENSIONES Y JUBILACIONES	14,560,466.37	-414,927.11	14,145,539.26	14,115,271.17	14,115,271.17	12,361,373.63	30,268.09
	TOTAL UNIDAD RESPONSABLE:	**646,018,724.08**	**-9,434,777.31**	**636,583,946.77**	**592,400,986.51**	**592,400,986.51**	**488,787,211.18**	**44,182,960.26**
106	**SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES**							
1	**GASTO CORRIENTE**	**85,863,478.06**	**-2,092,132.15**	**83,771,345.91**	**82,881,117.39**	**82,881,117.39**	**70,331,616.01**	**890,228.52**
A	GASTO DE OPERACIÓN	85,863,478.06	-2,092,132.15	83,771,345.91	82,881,117.39	82,881,117.39	70,331,616.01	890,228.52
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**281,663,561.10**	**281,663,561.10**	**268,011,116.38**	**268,011,116.38**	**263,914,546.94**	**13,652,444.72**
A	INVERSIÓN PÚBLICA	0.00	281,663,561.10	281,663,561.10	268,011,116.38	268,011,116.38	263,914,546.94	13,652,444.72
4	**PENSIONES Y JUBILACIONES**	**7,387,880.28**	**-147,069.13**	**7,240,811.15**	**7,240,811.15**	**7,240,811.15**	**7,240,811.15**	**0.00**
A	PENSIONES Y JUBILACIONES	7,387,880.28	-147,069.13	7,240,811.15	7,240,811.15	7,240,811.15	7,240,811.15	0.00
	TOTAL UNIDAD RESPONSABLE:	**93,251,358.34**	**279,424,359.82**	**372,675,718.16**	**358,133,044.92**	**358,133,044.92**	**341,486,974.10**	**14,542,673.24**
108	**SECRETARÍA DEL TRABAJO**							
1	**GASTO CORRIENTE**	**11,330,874.88**	**655,109.74**	**11,985,984.62**	**10,571,895.84**	**10,571,895.84**	**8,979,541.51**	**1,414,088.78**
A	GASTO DE OPERACIÓN	11,330,874.88	655,109.74	11,985,984.62	10,571,895.84	10,571,895.84	8,979,541.51	1,414,088.78
4	**PENSIONES Y JUBILACIONES**	**517,203.99**	**28,867.66**	**546,071.65**	**546,071.65**	**546,071.65**	**546,071.65**	**0.00**
A	PENSIONES Y JUBILACIONES	517,203.99	28,867.66	546,071.65	546,071.65	546,071.65	546,071.65	0.00
	TOTAL UNIDAD RESPONSABLE:	**11,848,078.87**	**683,977.40**	**12,532,056.27**	**11,117,967.49**	**11,117,967.49**	**9,525,613.16**	**1,414,088.78**
109	**SECRETARÍA DE MOVILIDAD**							
1	**GASTO CORRIENTE**	**198,637,979.46**	**-124,959,706.83**	**73,678,272.63**	**70,816,452.02**	**70,816,452.02**	**56,875,700.15**	**2,861,820.61**
A	GASTO DE OPERACIÓN	198,637,979.46	-124,972,582.83	73,665,396.63	70,803,576.02	70,803,576.02	56,862,824.15	2,861,820.61
B	TRANSFERENCIAS CORRIENTES	0.00	12,876.00	12,876.00	12,876.00	12,876.00	12,876.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	**PENSIONES Y JUBILACIONES**	**3,851,148.66**	**-137,589.71**	**3,713,558.95**	**3,713,558.95**	**3,713,558.95**	**3,713,558.95**	**0.00**
A	PENSIONES Y JUBILACIONES	3,851,148.66	-137,589.71	3,713,558.95	3,713,558.95	3,713,558.95	3,713,558.95	0.00
	TOTAL UNIDAD RESPONSABLE:	**202,489,128.12**	**-125,097,296.54**	**77,391,831.58**	**74,530,010.97**	**74,530,010.97**	**60,589,259.10**	**2,861,820.61**
110	**SECRETARÍA DE LAS CULTURAS Y ARTES**							
1	**GASTO CORRIENTE**	**61,151,578.14**	**-2,710,133.19**	**58,441,444.95**	**55,220,279.07**	**55,220,279.07**	**47,264,671.21**	**3,221,165.88**
A	GASTO DE OPERACIÓN	61,151,578.14	-2,710,133.19	58,441,444.95	55,220,279.07	55,220,279.07	47,264,671.21	3,221,165.88
2	**GASTO DE CAPITAL**	**1,983,620.31**	**5,829,206.85**	**7,812,827.16**	**3,152,600.42**	**3,152,600.42**	**344,788.03**	**4,660,226.74**
A	INVERSIÓN PÚBLICA	1,983,620.31	5,829,206.85	7,812,827.16	3,152,600.42	3,152,600.42	344,788.03	4,660,226.74
4	**PENSIONES Y JUBILACIONES**	**4,493,076.66**	**-144,444.46**	**4,348,632.20**	**4,348,632.20**	**4,348,632.20**	**4,348,632.20**	**0.00**
A	PENSIONES Y JUBILACIONES	4,493,076.66	-144,444.46	4,348,632.20	4,348,632.20	4,348,632.20	4,348,632.20	0.00
	TOTAL UNIDAD RESPONSABLE:	**67,628,275.11**	**2,974,629.20**	**70,602,904.31**	**62,721,511.69**	**62,721,511.69**	**51,958,091.44**	**7,881,392.62**

FINANZAS
SECRETARÍA DE FINANZAS
OAXACA
GOBIERNO DEL ESTADO

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
	ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
111	**SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN**							
1	**GASTO CORRIENTE**	**35,853,310.61**	**141,522,711.97**	**177,376,022.58**	**154,130,852.41**	**154,130,852.41**	**74,336,226.63**	**23,245,170.17**
A	GASTO DE OPERACIÓN	35,853,310.61	1,295,911.97	37,149,222.58	31,954,052.41	31,954,052.41	24,093,026.63	5,195,170.17
B	TRANSFERENCIAS CORRIENTES	0.00	140,226,800.00	140,226,800.00	122,176,800.00	122,176,800.00	50,243,200.00	18,050,000.00
2	**GASTO DE CAPITAL**	**47,308.00**	**0.00**	**47,308.00**	**0.00**	**0.00**	**0.00**	**47,308.00**
A	INVERSIÓN PÚBLICA	47,308.00	0.00	47,308.00	0.00	0.00	0.00	47,308.00
4	**PENSIONES Y JUBILACIONES**	**2,094,057.63**	**-63,204.63**	**2,030,853.00**	**2,030,853.00**	**2,030,853.00**	**2,030,853.00**	**0.00**
A	PENSIONES Y JUBILACIONES	2,094,057.63	-63,204.63	2,030,853.00	2,030,853.00	2,030,853.00	2,030,853.00	0.00
	TOTAL UNIDAD RESPONSABLE:	**37,994,676.24**	**141,459,507.34**	**179,454,183.58**	**156,161,705.41**	**156,161,705.41**	**76,367,079.63**	**23,292,478.17**
112	**SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS**							
1	**GASTO CORRIENTE**	**12,513,295.33**	**-298,070.70**	**12,215,224.63**	**10,256,930.96**	**10,256,930.96**	**7,711,261.47**	**1,958,293.67**
A	GASTO DE OPERACIÓN	12,163,295.33	-298,070.70	11,865,224.63	10,176,930.96	10,176,930.96	7,631,261.47	1,688,293.67
B	TRANSFERENCIAS CORRIENTES	350,000.00	0.00	350,000.00	80,000.00	80,000.00	80,000.00	270,000.00
4	**PENSIONES Y JUBILACIONES**	**749,039.64**	**-31,683.84**	**717,355.80**	**717,355.80**	**717,355.80**	**717,355.80**	**0.00**
A	PENSIONES Y JUBILACIONES	749,039.64	-31,683.84	717,355.80	717,355.80	717,355.80	717,355.80	0.00
	TOTAL UNIDAD RESPONSABLE:	**13,262,334.97**	**-329,754.54**	**12,932,580.43**	**10,974,286.76**	**10,974,286.76**	**8,428,617.27**	**1,958,293.67**
113	**SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL**							
1	**GASTO CORRIENTE**	**91,045,121.56**	**22,502,016.61**	**113,547,138.17**	**86,202,937.48**	**86,202,937.48**	**73,348,098.94**	**27,344,200.69**
A	GASTO DE OPERACIÓN	91,045,121.56	22,502,016.61	113,547,138.17	86,202,937.48	86,202,937.48	73,348,098.94	27,344,200.69
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**26,838,645.60**	**26,838,645.60**	**0.00**	**0.00**	**0.00**	**26,838,645.60**
A	INVERSIÓN PÚBLICA	0.00	26,838,645.60	26,838,645.60	0.00	0.00	0.00	26,838,645.60
4	**PENSIONES Y JUBILACIONES**	**8,274,259.68**	**-321,668.33**	**7,952,591.35**	**7,952,591.35**	**7,952,591.35**	**7,952,591.35**	**0.00**
A	PENSIONES Y JUBILACIONES	8,274,259.68	-321,668.33	7,952,591.35	7,952,591.35	7,952,591.35	7,952,591.35	0.00
	TOTAL UNIDAD RESPONSABLE:	**99,319,381.24**	**49,018,993.88**	**148,338,375.12**	**94,155,528.83**	**94,155,528.83**	**81,300,690.29**	**54,182,846.29**
114	**SECRETARÍA DE FINANZAS**							
1	**GASTO CORRIENTE**	**338,893,967.37**	**-5,263,688.69**	**333,630,278.68**	**214,445,289.23**	**214,445,289.23**	**183,628,198.51**	**119,184,989.45**
A	GASTO DE OPERACIÓN	338,893,967.37	-5,263,688.69	333,630,278.68	214,445,289.23	214,445,289.23	183,628,198.51	119,184,989.45
2	**GASTO DE CAPITAL**	**0.00**	**113,600.00**	**113,600.00**	**110,887.15**	**110,887.15**	**110,887.15**	**2,712.85**
A	INVERSIÓN PÚBLICA	0.00	113,600.00	113,600.00	110,887.15	110,887.15	110,887.15	2,712.85
4	**PENSIONES Y JUBILACIONES**	**13,533,918.57**	**-573,372.02**	**12,960,546.55**	**12,960,546.55**	**12,960,546.55**	**12,960,546.55**	**0.00**
A	PENSIONES Y JUBILACIONES	13,533,918.57	-573,372.02	12,960,546.55	12,960,546.55	12,960,546.55	12,960,546.55	0.00
	TOTAL UNIDAD RESPONSABLE:	**352,427,885.94**	**-5,723,460.71**	**346,704,425.23**	**227,516,722.93**	**227,516,722.93**	**196,699,632.21**	**119,187,702.30**
115	**INVERSIÓN, PREVISIÓN Y PARIPASSU**							
1	**GASTO CORRIENTE**	**1,814,469,555.90**	**-1,814,469,555.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A	GASTO DE OPERACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	TRANSFERENCIAS CORRIENTES	1,814,469,555.90	-1,814,469,555.90	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**1,293,224,136.70**	**-896,064,843.18**	**397,159,293.52**	**0.00**	**0.00**	**0.00**	**397,159,293.52**
A	INVERSIÓN PÚBLICA	1,293,224,136.70	-896,064,843.18	397,159,293.52	0.00	0.00	0.00	397,159,293.52
3	**AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS**	**14,000,000.01**	**-14,000,000.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	14,000,000.01	-14,000,000.01	0.00	0.00	0.00	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	**3,121,693,692.61**	**-2,724,534,399.09**	**397,159,293.52**	**0.00**	**0.00**	**0.00**	**397,159,293.52**
116	**SECRETARÍA DE FINANZAS-NORMATIVA**							
1	**GASTO CORRIENTE**	**275,315,278.94**	**246,820,349.70**	**522,135,628.64**	**319,603,499.48**	**319,603,499.48**	**319,603,499.48**	**202,532,129.16**
A	GASTO DE OPERACIÓN	225,559,127.76	246,006,514.58	471,565,642.34	317,668,322.86	317,668,322.86	317,668,322.86	153,897,319.48
B	TRANSFERENCIAS CORRIENTES	49,756,151.18	813,835.12	50,569,986.30	1,935,176.62	1,935,176.62	1,935,176.62	48,634,809.68
3	**AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS**	**468,236,432.41**	**0.00**	**468,236,432.41**	**428,596,165.66**	**428,596,165.66**	**428,596,165.66**	**39,640,266.75**
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	468,236,432.41	0.00	468,236,432.41	428,596,165.66	428,596,165.66	428,596,165.66	39,640,266.75
	TOTAL UNIDAD RESPONSABLE:	**743,551,711.35**	**246,820,349.70**	**990,372,061.05**	**748,199,665.14**	**748,199,665.14**	**748,199,665.14**	**242,172,395.91**
117	**SECRETARÍA DE ADMINISTRACIÓN**							
1	**GASTO CORRIENTE**	**432,080,935.99**	**-91,309,169.54**	**340,771,766.45**	**321,132,260.75**	**321,132,260.75**	**288,410,465.37**	**19,639,505.70**
A	GASTO DE OPERACIÓN	430,680,935.99	-117,909,169.54	312,771,766.45	293,132,260.75	293,132,260.75	260,410,465.37	19,639,505.70
B	TRANSFERENCIAS CORRIENTES	1,400,000.00	26,600,000.00	28,000,000.00	28,000,000.00	28,000,000.00	28,000,000.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**40,475.00**	**40,475.00**	**40,475.00**	**40,475.00**	**40,475.00**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	40,475.00	40,475.00	40,475.00	40,475.00	40,475.00	0.00
4	**PENSIONES Y JUBILACIONES**	**18,075,561.39**	**-2,012,209.99**	**16,063,351.40**	**16,063,351.40**	**16,063,351.40**	**16,063,351.40**	**0.00**
A	PENSIONES Y JUBILACIONES	18,075,561.39	-2,012,209.99	16,063,351.40	16,063,351.40	16,063,351.40	16,063,351.40	0.00

PRIMER INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - MARZO 2025

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

FINANZAS
SECRETARÍA DE FINANZAS
OAXACA
GOBIERNO DEL ESTADO

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
	ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
	TOTAL UNIDAD RESPONSABLE:	**450,156,497.38**	**-93,280,904.53**	**356,875,592.85**	**337,236,087.15**	**337,236,087.15**	**304,514,291.77**	**19,639,505.70**
118	**SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS**							
1	**GASTO CORRIENTE**	**85,483,689.72**	**40,797,854.83**	**126,281,544.55**	**64,534,085.77**	**64,534,085.77**	**58,444,573.45**	**61,747,458.78**
	A GASTO DE OPERACIÓN	85,483,689.72	40,797,854.83	126,281,544.55	64,534,085.77	64,534,085.77	58,444,573.45	61,747,458.78
4	**PENSIONES Y JUBILACIONES**	**17,774,020.43**	**36,799,240.41**	**54,573,260.84**	**54,573,260.84**	**54,573,260.84**	**46,014,362.88**	**0.00**
	A PENSIONES Y JUBILACIONES	17,774,020.43	36,799,240.41	54,573,260.84	54,573,260.84	54,573,260.84	46,014,362.88	0.00
	TOTAL UNIDAD RESPONSABLE:	**103,257,710.15**	**77,597,095.24**	**180,854,805.39**	**119,107,346.61**	**119,107,346.61**	**104,458,936.33**	**61,747,458.78**
119	**SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA**							
1	**GASTO CORRIENTE**	**53,062,158.24**	**23,794,686.09**	**76,856,844.33**	**51,463,750.78**	**51,463,750.78**	**39,433,265.48**	**25,393,093.55**
	A GASTO DE OPERACIÓN	53,062,158.24	23,794,686.09	76,856,844.33	51,463,750.78	51,463,750.78	39,433,265.48	25,393,093.55
	B TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**12,500.00**	**12,500.00**	**12,476.96**	**12,476.96**	**12,476.96**	**23.04**
	A INVERSIÓN PÚBLICA	0.00	12,500.00	12,500.00	12,476.96	12,476.96	12,476.96	23.04
4	**PENSIONES Y JUBILACIONES**	**2,920,822.47**	**-77,753.22**	**2,843,069.25**	**2,843,069.25**	**2,843,069.25**	**2,843,069.25**	**0.00**
	A PENSIONES Y JUBILACIONES	2,920,822.47	-77,753.22	2,843,069.25	2,843,069.25	2,843,069.25	2,843,069.25	0.00
	TOTAL UNIDAD RESPONSABLE:	**55,982,980.71**	**23,729,432.87**	**79,712,413.58**	**54,319,296.99**	**54,319,296.99**	**42,288,811.69**	**25,393,116.59**
121	**CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO**							
1	**GASTO CORRIENTE**	**138,673,252.03**	**-5,512,166.15**	**133,161,085.88**	**131,525,576.15**	**131,525,576.15**	**93,104,034.25**	**1,635,509.73**
	A GASTO DE OPERACIÓN	138,673,252.03	-5,512,166.15	133,161,085.88	131,525,576.15	131,525,576.15	93,104,034.25	1,635,509.73
2	**GASTO DE CAPITAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	A INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	**PENSIONES Y JUBILACIONES**	**12,053,089.02**	**-279,647.02**	**11,773,442.00**	**11,773,442.00**	**11,773,442.00**	**11,773,442.00**	**0.00**
	A PENSIONES Y JUBILACIONES	12,053,089.02	-279,647.02	11,773,442.00	11,773,442.00	11,773,442.00	11,773,442.00	0.00
	TOTAL UNIDAD RESPONSABLE:	**150,726,341.05**	**-5,791,813.17**	**144,934,527.88**	**143,299,018.15**	**143,299,018.15**	**104,877,476.25**	**1,635,509.73**
124	**COORDINACIÓN DE COMUNICACIÓN SOCIAL**							
1	**GASTO CORRIENTE**	**93,960,883.56**	**-14,675,990.91**	**79,284,892.65**	**78,926,721.87**	**78,926,721.87**	**75,388,258.17**	**358,170.78**
	A GASTO DE OPERACIÓN	93,960,883.56	-14,678,123.15	79,282,760.41	78,926,721.87	78,926,721.87	75,388,258.17	356,038.54
	B TRANSFERENCIAS CORRIENTES	0.00	2,132.24	2,132.24	0.00	0.00	0.00	2,132.24
2	**GASTO DE CAPITAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	A INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	**PENSIONES Y JUBILACIONES**	**1,097,355.21**	**-15,008.31**	**1,082,346.90**	**1,082,346.90**	**1,082,346.90**	**1,082,346.90**	**0.00**
	A PENSIONES Y JUBILACIONES	1,097,355.21	-15,008.31	1,082,346.90	1,082,346.90	1,082,346.90	1,082,346.90	0.00
	TOTAL UNIDAD RESPONSABLE:	**95,058,238.77**	**-14,690,999.22**	**80,367,239.55**	**80,009,068.77**	**80,009,068.77**	**76,470,605.07**	**358,170.78**
125	**COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS**							
1	**GASTO CORRIENTE**	**3,168,983.42**	**-202,046.57**	**2,966,936.85**	**2,913,170.23**	**2,913,170.23**	**2,913,170.23**	**53,766.62**
	A GASTO DE OPERACIÓN	3,068,983.42	-155,790.03	2,913,193.39	2,868,699.77	2,868,699.77	2,868,699.77	44,493.62
	B TRANSFERENCIAS CORRIENTES	100,000.00	-46,256.54	53,743.46	44,470.46	44,470.46	44,470.46	9,273.00
2	**GASTO DE CAPITAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	A INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	**PENSIONES Y JUBILACIONES**	**164,812.92**	**-8,151.47**	**156,661.45**	**156,661.45**	**156,661.45**	**156,661.45**	**0.00**
	A PENSIONES Y JUBILACIONES	164,812.92	-8,151.47	156,661.45	156,661.45	156,661.45	156,661.45	0.00
	TOTAL UNIDAD RESPONSABLE:	**3,333,796.34**	**-210,198.04**	**3,123,598.30**	**3,069,831.68**	**3,069,831.68**	**3,069,831.68**	**53,766.62**
126	**INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR**							
1	**GASTO CORRIENTE**	**40,853,067.85**	**49,098,929.76**	**89,951,997.61**	**89,391,054.96**	**89,391,054.96**	**50,855,929.76**	**560,942.65**
	A GASTO DE OPERACIÓN	40,853,067.85	49,098,929.76	89,951,997.61	89,391,054.96	89,391,054.96	50,855,929.76	560,942.65
2	**GASTO DE CAPITAL**	**0.00**	**6,787,774.46**	**6,787,774.46**	**6,787,774.46**	**6,787,774.46**	**6,787,774.46**	**0.00**
	A INVERSIÓN PÚBLICA	0.00	6,787,774.46	6,787,774.46	6,787,774.46	6,787,774.46	6,787,774.46	0.00
4	**PENSIONES Y JUBILACIONES**	**3,253,501.56**	**-155,291.51**	**3,098,210.05**	**3,098,210.05**	**3,098,210.05**	**3,098,210.05**	**0.00**
	A PENSIONES Y JUBILACIONES	3,253,501.56	-155,291.51	3,098,210.05	3,098,210.05	3,098,210.05	3,098,210.05	0.00
	TOTAL UNIDAD RESPONSABLE:	**44,106,569.41**	**55,731,412.71**	**99,837,982.12**	**99,277,039.47**	**99,277,039.47**	**60,741,914.27**	**560,942.65**
127	**SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA**							
1	**GASTO CORRIENTE**	**11,163,639.96**	**48,738,559.35**	**59,902,199.31**	**58,123,899.12**	**58,123,899.12**	**57,465,797.52**	**1,778,300.19**
	A GASTO DE OPERACIÓN	11,163,639.96	48,738,559.35	59,902,199.31	58,123,899.12	58,123,899.12	57,465,797.52	1,778,300.19
	B TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**4,826,766.76**	**4,826,766.76**	**4,826,766.74**	**4,826,766.74**	**4,826,766.74**	**0.02**
	A INVERSIÓN PÚBLICA	0.00	4,826,766.76	4,826,766.76	4,826,766.74	4,826,766.74	4,826,766.74	0.02

PRIMER INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - MARZO 2025

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

FINANZAS
SECRETARÍA DE FINANZAS
OAXACA
GOBIERNO DEL ESTADO

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
	ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
127	**SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA**							
4	**PENSIONES Y JUBILACIONES**	**412,609.71**	**-4,452.81**	**408,156.90**	**408,156.90**	**408,156.90**	**408,156.90**	**0.00**
A	PENSIONES Y JUBILACIONES	412,609.71	-4,452.81	408,156.90	408,156.90	408,156.90	408,156.90	0.00
	TOTAL UNIDAD RESPONSABLE:	**11,576,249.67**	**53,560,873.30**	**65,137,122.97**	**63,358,822.76**	**63,358,822.76**	**62,700,721.16**	**1,778,300.21**
128	**SECRETARÍA DE DESARROLLO ECONÓMICO**							
1	**GASTO CORRIENTE**	**59,114,215.98**	**-1,622,167.12**	**57,492,048.86**	**55,981,872.79**	**55,981,872.79**	**48,195,599.88**	**1,510,176.07**
A	GASTO DE OPERACIÓN	59,114,215.98	-1,622,167.12	57,492,048.86	55,981,872.79	55,981,872.79	48,195,599.88	1,510,176.07
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**250,000.00**	**1,787,734.00**	**2,037,734.00**	**182,394.73**	**182,394.73**	**13,491.77**	**1,855,339.27**
A	INVERSIÓN PÚBLICA	250,000.00	1,787,734.00	2,037,734.00	182,394.73	182,394.73	13,491.77	1,855,339.27
4	**PENSIONES Y JUBILACIONES**	**4,769,315.37**	**-123,906.17**	**4,645,409.20**	**4,645,409.20**	**4,645,409.20**	**4,645,409.20**	**0.00**
A	PENSIONES Y JUBILACIONES	4,769,315.37	-123,906.17	4,645,409.20	4,645,409.20	4,645,409.20	4,645,409.20	0.00
	TOTAL UNIDAD RESPONSABLE:	**64,133,531.35**	**41,660.71**	**64,175,192.06**	**60,809,676.72**	**60,809,676.72**	**52,854,500.85**	**3,365,515.34**
129	**SECRETARÍA DE TURISMO**							
1	**GASTO CORRIENTE**	**39,221,372.70**	**27,476,952.89**	**66,698,325.59**	**39,411,060.11**	**39,411,060.11**	**32,142,640.10**	**27,287,265.48**
A	GASTO DE OPERACIÓN	39,221,372.70	27,476,952.89	66,698,325.59	39,411,060.11	39,411,060.11	32,142,640.10	27,287,265.48
4	**PENSIONES Y JUBILACIONES**	**2,770,115.55**	**-137,868.95**	**2,632,246.60**	**2,632,246.60**	**2,632,246.60**	**2,632,246.60**	**0.00**
A	PENSIONES Y JUBILACIONES	2,770,115.55	-137,868.95	2,632,246.60	2,632,246.60	2,632,246.60	2,632,246.60	0.00
	TOTAL UNIDAD RESPONSABLE:	**41,991,488.25**	**27,339,083.94**	**69,330,572.19**	**42,043,306.71**	**42,043,306.71**	**34,774,886.70**	**27,287,265.48**
130	**SECRETARÍA DE LAS MUJERES**							
1	**GASTO CORRIENTE**	**12,005,455.91**	**-608,260.05**	**11,397,195.86**	**9,522,623.83**	**9,522,623.83**	**8,996,947.98**	**1,874,572.03**
A	GASTO DE OPERACIÓN	12,005,455.91	-608,260.05	11,397,195.86	9,522,623.83	9,522,623.83	8,996,947.98	1,874,572.03
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**3,400,000.00**	**3,400,000.00**	**3,400,000.00**	**3,400,000.00**	**3,400,000.00**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	3,400,000.00	3,400,000.00	3,400,000.00	3,400,000.00	3,400,000.00	0.00
4	**PENSIONES Y JUBILACIONES**	**374,577.99**	**-10,890.64**	**363,687.35**	**363,687.35**	**363,687.35**	**363,687.35**	**0.00**
A	PENSIONES Y JUBILACIONES	374,577.99	-10,890.64	363,687.35	363,687.35	363,687.35	363,687.35	0.00
	TOTAL UNIDAD RESPONSABLE:	**12,380,033.90**	**2,780,849.31**	**15,160,883.21**	**13,286,311.18**	**13,286,311.18**	**12,760,635.33**	**1,874,572.03**
131	**SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD**							
1	**GASTO CORRIENTE**	**15,883,781.82**	**-320,782.95**	**15,562,998.87**	**14,130,770.42**	**14,130,770.42**	**13,971,196.42**	**1,432,228.45**
A	GASTO DE OPERACIÓN	15,883,781.82	-320,782.95	15,562,998.87	14,130,770.42	14,130,770.42	13,971,196.42	1,432,228.45
4	**PENSIONES Y JUBILACIONES**	**823,813.59**	**-44,861.19**	**778,952.40**	**778,952.40**	**778,952.40**	**778,952.40**	**0.00**
A	PENSIONES Y JUBILACIONES	823,813.59	-44,861.19	778,952.40	778,952.40	778,952.40	778,952.40	0.00
	TOTAL UNIDAD RESPONSABLE:	**16,707,595.41**	**-365,644.14**	**16,341,951.27**	**14,909,722.82**	**14,909,722.82**	**14,750,148.82**	**1,432,228.45**
133	**SECRETARÍA DE EDUCACIÓN PÚBLICA**							
1	**GASTO CORRIENTE**	**15,546,885.67**	**15,066,444.20**	**30,613,329.87**	**29,957,017.43**	**29,957,017.43**	**29,892,688.41**	**656,312.44**
A	GASTO DE OPERACIÓN	15,546,885.67	15,066,444.20	30,613,329.87	29,957,017.43	29,957,017.43	29,892,688.41	656,312.44
2	**GASTO DE CAPITAL**	**0.00**	**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
4	**PENSIONES Y JUBILACIONES**	**879,626.61**	**-56,301.01**	**823,325.60**	**823,325.60**	**823,325.60**	**823,325.60**	**0.00**
A	PENSIONES Y JUBILACIONES	879,626.61	-56,301.01	823,325.60	823,325.60	823,325.60	823,325.60	0.00
	TOTAL UNIDAD RESPONSABLE:	**16,426,512.28**	**15,025,143.19**	**31,451,655.47**	**30,795,343.03**	**30,795,343.03**	**30,731,014.01**	**656,312.44**
	TOTAL DEL GASTO:	**6,616,961,485.91**	**-1,966,449,859.92**	**4,650,511,625.99**	**3,590,235,887.11**	**3,590,234,495.11**	**3,139,948,774.16**	**1,060,275,738.88**

PRIMER INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - MARZO 2025

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

FINANZAS
SECRETARÍA DE FINANZAS
OAXACA
GOBIERNO DEL ESTADO

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
MUNICIPIOS								
901	**MUNICIPIOS - PARTICIPACIONES Y APORTACIONES**							
1	**GASTO CORRIENTE**	**1,022,419,052.70**	**37,411,608.58**	**1,059,830,661.28**	**1,059,830,660.83**	**1,059,830,660.83**	**721,349,642.03**	**0.45**
B	TRANSFERENCIAS CORRIENTES	1,022,419,052.70	37,411,608.58	1,059,830,661.28	1,059,830,660.83	1,059,830,660.83	721,349,642.03	0.45
2	**GASTO DE CAPITAL**	**2,962,953,365.40**	**3,777,742.84**	**2,966,731,108.24**	**2,747,033,382.84**	**2,747,033,382.84**	**1,876,647,867.12**	**219,697,725.40**
B	TRANSFERENCIAS DE CAPITAL	2,962,953,365.40	3,777,742.84	2,966,731,108.24	2,747,033,382.84	2,747,033,382.84	1,876,647,867.12	219,697,725.40
5	**PARTICIPACIONES**	**3,576,798,680.58**	**529,692,574.12**	**4,106,491,254.70**	**2,295,264,176.88**	**2,295,264,176.88**	**2,128,225,042.18**	**1,811,227,077.82**
A	PARTICIPACIONES	3,576,798,680.58	529,692,574.12	4,106,491,254.70	2,295,264,176.88	2,295,264,176.88	2,128,225,042.18	1,811,227,077.82
	TOTAL UNIDAD RESPONSABLE:	**7,562,171,098.68**	**570,881,925.54**	**8,133,053,024.22**	**6,102,128,220.55**	**6,102,128,220.55**	**4,726,222,551.33**	**2,030,924,803.67**
	TOTAL DEL GASTO:	**7,562,171,098.68**	**570,881,925.54**	**8,133,053,024.22**	**6,102,128,220.55**	**6,102,128,220.55**	**4,726,222,551.33**	**2,030,924,803.67**